#### AGENDA CITY OF FALLON – CITY COUNCIL 55 West Williams Avenue Fallon, Nevada September 21, 2020 – 9:00 a.m.

The Honorable City Council will meet in a regularly scheduled meeting on September 21, 2020 at 9:00 a.m. in the City Council Chambers, 55 West Williams Avenue, Fallon, Nevada.

Items on the agenda may be taken out of order. The Council may combine two or more agenda items for consideration. The Council may remove an item from the agenda or delay discussion relating to an item on the agenda at any time. Unless otherwise allowed by the City Council, public comments by an individual will be limited to three minutes.

- 1. Pledge of Allegiance to the Flag.
- 2. Certification of Compliance with Posting Requirements.
- 3. Public Comments: General in nature, not relative to any agenda items. No action may be taken on a matter raised under this item until the matter has been specifically included on an agenda as an item upon which action will be taken. (For discussion only)
- 4. Approval of Warrants: (For possible action)
  - A) Accounts Payable
  - B) Payroll
  - C) Customer Deposit
- Consideration and possible approval of election of officers of the Fallon/Churchill Volunteer Fire Department: Fire Chief – Jared Dooley; First Assistant Fire Chief – Randy Sharp; Second Assistant Fire Chief – Anthony Myers; and Third Assistant Fire Chief – Eric Blakey. (For possible action)
- 6. Public hearing for discussion of possible state Community Development Block Grant Applications for fiscal year 2021-2022. (For discussion only)
- Consideration and possible action to approve a construction contract with A&K Earthmovers of Fallon, Nevada, in order to complete the Front Street Reconstruction project, PWP-CH-2020-348, in the amount of Two Million Three Hundred Forty-Nine Thousand Dollars (\$2,349,000). (For possible action)
- 8. Consideration and possible approval and adoption of Resolution No. 20-08: A resolution adjusting rates in the City of Fallon Sanitation Enterprise and other matters properly related thereto. (For possible action)

- 9. Presentation of the Police Department Report for August 2020. (For possible action)
- 10. Public Comments (For discussion only)

11. Council and Staff Reports (For discussion only)

12. Executive Session (closed):

Discuss Litigation Matters (For discussion only)(NRS 241 et.seq.)Negotiations with Operating Engineers Local Union No. 3(For discussion only)Negotiations with Fallon Peace Officers Association (For discussion only)

Pursuant to Governor Sisolak's Declaration of Emergency Directive 006 entered on March 22, 2020, and extended by Emergency Directive 016 entered on April 29, 2020, by Emergency Directive 018 entered on May 7, 2020, by Emergency Directive 021 entered on May 28, 2020, by Emergency Directive 026 entered on June 29, 2020 and by Emergency Directive 029 entered on July 31, 2020, this agenda has been posted on or before 9:00 a.m. on September 16, 2020 at City Hall, to the City's website (https://fallonnevada.gov) and to the State of Nevada public notice website (https://notice.nv.gov/). Members of the public may request the supporting material for this meeting by contacting Elsie M. Lee, Deputy City Clerk, at (775) 423-5104 or <u>elee@fallonnevada.gov</u>. The supporting material for this meeting is also available to the public on the City's website (https://fallonnevada.gov) and the State of Nevada public notice website (https://fallonnevada.gov).

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NOTICE TO PERSONS WITH DISABILITIES: Reasonable effort will be made to assist and accommodate physically handicapped persons desiring to attend the meeting. Please call the City Clerk's Office at 423-5104 in advance so that arrangements may be conveniently made.

## September 21, 2020

## Agenda Item 5

Consideration and possible approval of election of officers of the Fallon/Churchill Volunteer Fire Department: Fire Chief – Jared Dooley; First Assistant Fire Chief – Randy Sharp; Second Assistant Fire Chief – Anthony Myers; and Third Assistant Fire Chief – Eric Blakey. (For possible action)

#### CITY OF FALLON REQUEST FOR COUNCIL ACTION

Agenda Item No. 5

DATE SUBMITTED: September 14, 2020

AGENDA DATE REQUESTED: September 21, 2020

TO: The Honorable City Council

FROM: Robert Erquiaga, Legal and Administrative Director

SUBJECT TITLE: Consideration and possible approval of election of officers of the Fallon/Churchill Volunteer Fire Department: Fire Chief – Jared Dooley; First Assistant Fire Chief – Randy Sharp; Second Assistant Fire Chief – Anthony Myers; and Third Assistant Fire Chief – Eric Blakey. (For possible action)

TYPE OF ACTION REQUESTED: (Check One)

() Resolution	() Ordinance
(X) Formal Action/Motion	() Other

RECOMMENDED COUNCIL ACTION: Motion to approve the election of officers of the Fallon/Churchill Volunteer Fire Department: Fire Chief – Jared Dooley; First Assistant Fire Chief – Randy Sharp; Second Assistant Fire Chief – Anthony Myers; and Third Assistant Fire Chief – Eric Blakey.

DISCUSSION: Pursuant to Fallon Municipal Code Section 2.16.050, the Fire Chief, First Assistant Fire Chief, Second Assistant Fire Chief and Third Assistant Fire Chief of the Fallon/Churchill Volunteer Fire Department are to be elected by the Fire Department and approved by the City Council. Fire Department elections were held in September 2020 with the following results: Fire Chief – Jared Dooley; First Assistant Fire Chief – Randy Sharp; Second Assistant Fire Chief – Anthony Myers; and Third Assistant Fire Chief – Eric Blakey. The election results are now before the City Council for consideration and possible approval.

FISCAL IMPACT: N/A

FUNDING SOURCE: N/A

PREPARED BY: Robert Erquiaga, Legal and Administrative Director

## September 21, 2020

# Agenda Item 6

Public hearing for discussion of possible state Community Development Block Grant Applications for fiscal year 2021-2022. (For discussion only)

#### CITY OF FALLON REQUEST FOR COUNCIL ACTION

Agenda Item No. 6

DATE SUBMITTED: September 11, 2020

AGENDA DATE REQUESTED: September 21, 2020

TO: The Honorable City Council

FROM: Derek Zimney

SUBJECT TITLE: Public hearing for discussion of possible state Community Development Block Grant Applications for fiscal year 2021-2022. (For discussion only)

TYPE OF ACTION REQUESTED: (Check One)

(	)	Resolution	() Ordinance
(	)	Formal Action/Motion	(X) Other

DESCRIPTION: The purpose of this public hearing is to provide information about the Community Development Block Grant ("CDBG") program, past projects that have been funded in the City of Fallon, how to apply, eligibility requirements, how and where funds can be used, and to give citizens an opportunity to make their comments known regarding what types of eligible activities the City of Fallon should apply for under the State CDBG program. A second public hearing will be held on October 5, 2020 in order to discuss proposed projects submitted to date. A final hearing will be held on October 19, 2020 to discuss, approve and rank applications prior to submittal to the State.

FISCAL IMPACT: N/A FUNDING SOURCE: N/A PREPARED BY: Derek Zimney, City Engineer Ken Tedford MAYOR



James D. Richardson Councilman

> Kelly Frost Councilwoman

> Karla Kent Councilwoman

#### MEMORANDUM

TO:	Robert Erquiaga
	Legal and Administrative Director

FROM: Derek Zimney DZ City Engineer

DATE: September 11, 2020

RE: CDBG Timeline Hearing 2020

#### Public Hearing #1 - September 21st

The purpose of this public hearing is to provide information about the CDBG program, past projects that have been funded in the City of Fallon, how to apply, eligibility requirements, how and where funds can be used, and to give citizens an opportunity to make their comments known regarding what types of eligible activities the City of Fallon should apply for under the State CDBG program.

#### Public Hearing #2 – October 5<sup>th</sup>

The purpose of this public hearing is to give citizens an opportunity to discuss the proposed projects submitted and to suggest further ideas.

#### Public Hearing #3 - October 19th

The purpose of this public hearing is to discuss comments received on potential applications and approve and rank applications prior to submittal to the State.

#### SUMMARY OF GRANT PERFORMANCE, SEPTEMBER 2020

#### COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Since 1982, the City of Fallon has received twenty-three Community Development Block Grants (CDBG). A brief description and status of these grants is found below.

- a. In 1982, a grant (CDBG/82/015) was received in the amount of \$10,000. The project provided access to City Hall for the handicapped which was not previously available. The project was successfully closed out in May, 1984.
- b. In 1988, a grant (CDBG/88/085) was received in the amount of \$33,000. The project involved the construction of a new restroom and the remodeling of another ADA accessible restroom within City Hall. \$22,369.13 of the grant was used and the remaining funds were returned. The project was successfully closed out in November, 1990.
- c. In 1991, a grant (CDBG/91/135) was received in the amount of \$137,000. This grant was utilized to replace a water line in the downtown business area of Fallon. The project was successfully closed out in 1996.
- d. In 1993, a grant (CDBG/93/345) was received in the amount of \$61,637. This grant was utilized to replace a water transmission line running down North Maine Street. The project was successfully closed out in 1999.
- e. In 2000 a housing grant (CDBG/00/HS/002) was received in the amount of \$52,852.00. The project involved the rehabilitation of substandard housing.
   \$8,194.63 of the grant was used and the remaining funds were returned. The project was successfully closed out in 2005.
- f. In 2003, a grant (CDBG/03/PCB/004) was received for a feasibility study in the amount of \$20,000.00. The project evaluated the feasibility of providing water and sewer service to areas immediately South of Fallon. The project was successfully closed out in 2010.
- g. In 2004, a grant, (CDBG/04/ED/004), was received on behalf of the Nevada Micro-enterprise Initiative in the amount of \$50,000.00. The funds were used as operating funds to assist small businesses in Nevada. \$37,228.99 of the grant was used and the remaining funds were returned. The project was successfully closed out in January, 2012.
- h. In 2004, a grant, (CDBG/04/ED/005), was received on behalf of the Nevada Micro-enterprise Initiative in the amount of \$70,000.00. The funds were used as loan funds to assist small businesses in Nevada. \$35,000.00 of the grant was used and the remaining funds were returned. The project was successfully closed out in January, 2012.

- i. In 2004, a grant, (CDBG/04/020), was received on behalf of Community Business Resource Center (CBRC) in the amount of \$160,000.00. The funds were used for general operating costs. CBRC provides technical assistance and training for small businesses. The project was successfully closed out in January, 2012.
- j. In 2004, a grant, (CDBG/04/007), was received on behalf of Churchill Association for Retarded Citizens (Fallon Industries) in the amount of \$168,000.00. The grant was amended in 2005 with an additional \$20,000.00. The project is being used to provide additional facilities for the Churchill Association of Retarded Citizens. \$26,000.00 of the grant was de-obligated and the remaining funds are being used. The project was successfully closed out on May 21, 2010.
- k. In 2007, a grant, (CDBG/07/PF/006), was received on behalf of the Coalition of Senior Citizens in the amount of \$130,000.00. The project remodeled their facility at 310 East Court Street. Of the grant total, \$7,212.00 was de-obligated and returned to CDBG, while the rest was used. The project was successfully closed out on May 21, 2010.
- I. In 2007, a grant, (CDBG/07/PCB/004), was received on behalf of the Churchill Economic Development Authority in the amount of \$50,000.00. The project is a Hometown Competitiveness (HTC) program designed to help build leadership in the community. Of the grant total, \$8,561.05 was de-obligated and returned to CDBG, while the rest was used. The project was successfully closed out on May 6, 2010.
- m. In 2008, a \$250,000.00 grant, (CDBG/08/AQ/001), was received of behalf of Churchill Council on Alcohol and Other Drugs, which is doing business as New Frontier Treatment Center. The project will help acquire a new building from which to operate the treatment center. The project was successfully closed out in 2008.
- n. In 2009, a grant, (CDBG/09/PF/009), in the amount of \$100,000.00 was received for playground equipment installation at Oats Park. Of the grant total, \$4,223.00 was de-obligated and returned to CDBG, while the rest was used. The project was successfully closed out on August 3, 2010.
- o. In 2010, a grant, (CDBG/10/PF/013), in the amount of \$350,000.00 was received for the construction of a multi-purpose building in Venturacci Park. All grant funds for this project have been used. The project is completed and operational on a daily basis. The project was successfully closed out on January 2, 2013.
- p. In 2011, a grant, (CDBG/11/PF/11), in the amount of \$100,000.00 was received for the construction of various sidewalks and ADA ramps in the southeast quadrant of the City. All grant funds were used and the project was successfully closed out on April 29, 2013.

- q. In 2011, a grant, (CDBG/11/PF/12), in the amount of \$100,000.00 was received for the landscape renovations in Oats Park. The park was regraded and new sod laid. All grant funds were used and the project was successfully closed out on April 29, 2013.
- r. In 2013, a grant, (CDBG/13/PF/04,), in the amount of \$135,000.00 was received for ADA improvements at the Outdoor Pool. Major interior improvements were made to the building as well as the creation of additional ADA access. All grant funds were used and the project was successfully closed out on August 13, 2014.
- s. In 2014, a grant, (CDBG/14/PF/08), in the amount of \$112,500.00 was received for ADA improvements at the Outdoor Pool, Phase 2. \$9,297.55 was deobligated and returned to CDBG, while the rest was used. The project was successfully closed out November on 6, 2015.
- t. In 2016, a grant, (CDBG/16/AQ/06), in the amount of \$300,000.00 was received as a pass-thru grant to Fallon Community Theatre for the purchase of Fallon Theatres, 71 South Maine Street. The project was successfully closed out on February 28, 2017.
- u. In 2016, a grant, (CDBG-16/2-PS-20), in the amount of \$29,568.00 was received as a pass-thru grant to Fallon Food Hub for the purchase of equipment to expand capacity to process food for the area. The project has been officially closed.
- v. In 2017, a grant, (CDBG-17-AQ-02), in the amount of \$107,000.00 was received as a pass-thru grant to Fallon Food Hub for the purchase of 495 South Maine Street. The project was successfully closed out.
- w. In 2019, a grant, (CDBG-19-PF-04), in the amount of \$630,444 was received for reconstructing portions of Front Street. The project includes a full roadway reconstruction as well as the installation of curb, gutter and sidewalk. Bids for this project were opened on September 2, 2020 and construction is anticipated to being in Fall 2020.

## September 21, 2020

## Agenda Item 7

Consideration and possible action to approve a construction contract with A&K Earthmovers of Fallon, Nevada, in order to complete the Front Street Reconstruction project, PWP-CH-2020-348, in the amount of Two Million Three Hundred Forty-Nine Thousand Dollars (\$2,349,000). (For possible action)

#### CITY OF FALLON REQUEST FOR COUNCIL ACTION

Agenda Item No. 🛛 🕇

DATE SUBMITTED: September 10, 2020

AGENDA DATE REQUESTED: September 21, 2020

TO: The Honorable City Council

FROM: Brian Byrd

SUBJECT TITLE: Consideration and possible action to approve a construction contract with A&K Earthmovers of Fallon, Nevada, in order to complete the Front Street Reconstruction project, PWP-CH-2020-348, in the amount of Two Million Three Hundred Forty-Nine Thousand Dollars (\$2,349,000). (For possible action)

TYPE OF ACTION REQUESTED: (Check One)

( )	Resolution	() Ordinance
(X)	Formal Action/Motion	() Other

RECOMMENDED COUNCIL ACTION: Motion to approve a construction contract with A&K Earthmovers of Fallon, Nevada, in order to complete the Front Street Reconstruction project, PWP-CH-2020-348, in the amount of Two Million Three Hundred Forty-Nine Thousand Dollars (\$2,349,000).

DESCRIPTION: On July 5, 2019, the City of Fallon received communication from the Governor's Office of Economic Development indicating an award of \$630,444.21 of Community Development Block Grant funding for the 2019 grant cycle. Since the time of award, the City has worked diligently to complete the design, advertise and bid the project in accordance with Nevada Revised Statutes as well as the Code of Federal Regulations. As advertised, the project consists of a full reconstruction of Front Street from Maine Street to Humboldt Street, as well as specified portions of Esmeralda Street. The project generally includes: Demolition and removal of the existing roadway, landscaping, paving, sanitary sewer, storm drains, and waterlines. Construction elements of the project include: The installation of curb, gutter, sidewalk, paving, sanitary sewer, street lighting, storm drain manholes, on-street parking, and landscaping improvements.

BACKGROUND: This project was released for public bid on August 6, 2020 and was advertised in the Lahontan Valley News in accordance with NRS 338.1385. A pre-bid meeting was held on August 25, 2020. Three (3) bids were received and opened on September 2, 2020 as further described in the attached documents.

FISCAL IMPACT: \$2,349,000 FUNDING SOURCES: CDBG Grant #19/PF/04 - \$630,444.21, City of Fallon RTC/Enterprise Funds - \$1,718,555.79 PREPARED BY: Brian Byrd, Director of Public Works DATE: September 21, 2020 TO BE PRESENTED TO THE COUNCIL BY: Brian Byrd



September 8, 2020

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www.LumosInc.com

**Fallon** 178 S. Maine Street Fallon, Nevada 89406 775.423.2188

Brian Byrd, Public Works Director City of Fallon 55 West Williams Street Fallon, Nevada 89406

#### Subject: Front Street Reconstruction Project – PWP No. CH-2020-348, CDBG Grant No. 19/PF/04 – Recommendation of Award

Dear Brian:

As you are aware, bids for the above referenced project were received and opened on September 2, 2020. Three (3) bids were received with A&K Earthmovers, Inc. having the lowest total bid of \$2,349,000.00.

A&K Earthmovers, Inc., a Nevada contractor licensee, is of good standing and their bid was found to be complete. Therefore, we recommend that award be considered to A&K Earthmovers, Inc. in the amount of \$2,349,000.00.

In preparation of this recommendation, Lumos performed a record search on SAM.gov (System for Award Management) to determine that A&K Earthmovers, Inc. and all proposed subcontractors were actively registered and no active or inactive exclusion records existed. A&K Earthmovers, Inc. and all proposed subcontractors were found to be actively registered with no exclusion records found.

A Bid Tabulation has been attached for your reference. If you have any questions, please contact us at (775) 423-2188.

Sincerely,

Brian Harer Project Manager Construction Division

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Steven G. Moon, P.E. Director Construction Division

Attach: Bid Tabulation

L:\LAProj\9663.000 - Front Street Reconstruction\0-project management\bid assistance\addendums\Addendum No. 2\CH-2020-348\_Front Street Reconstruction Project\_Recommendation for Award\_09.08.2020.docx

### PROJECT: Front Street Reconstruction Project PWP# CH-2020-348 CDBG Grant# 19/PF/04

#### CITY OF FALLON - BID TABULATION

BID OPENING: September 2, 2020 3:00:00 PM

ó	Dava Dia	2017) 925-		elucado P	linate		T LOW BIDDER **	10-14-14-1	Construction	Siana Mar-	la Construction
ftem No.	Base Bid	¥9		gineer's Est			arthmovers				
	Item and Description	-	Unit Cost \$115,000.00	Quantity	Total \$115,000.00	Unit Cost \$98,382.50	Total \$98,382.50	Unit Cost \$117,240.50	Total \$117,240.50	Unit Cost \$96,580.70	Total \$96,580.70
1 2	Mobilization/Demobilization Remove Existing PCC Curb & Gutter	LS LF	\$10.00	1 907	\$9,070.00	\$11.00	\$9,977.00	\$16.00	\$14,512.00	\$5.00	\$4,535.00
3	Remove Existing PCC Sidewalk Including Pedestrian Ramps	SF	\$2.70	5,422	\$14,639.40	\$2.80	\$15,181.60	\$3.00	\$16,266.00	\$1.00	\$5,422.00
4	Remove Existing Composite Roadway Structure	SF	\$1.00	71,311	\$71,311.00	\$1.40	\$99,835.40	\$1.50	\$106,966.50	\$1.90	\$135,490.90
5	Remove Existing Retaining Wall Regrade and Compact Existing Gravel Roadway	LF LS	\$3.00 \$5,000.00	115 1	\$345.00 \$5.000.00	\$22.50 \$2,200.00	\$2,587.50 \$2,200.00	\$55.00 \$5,500.00	\$6,325.00 \$5,500.00	\$6.40 \$1,200.00	\$736.00 \$1,200.00
7	Remove Existing Fence	LF	\$6.00	377	\$2,262.00	\$6.00	\$2,262.00	\$5.00	\$1,885.00	\$5.10	\$1,922.70
8	Remove, Salvage, and Relocate Existing Fence	LF	\$12.00	125	\$1,500.00	\$46.00	\$5,750.00	\$39.00	\$4,875.00	\$40.00	\$5,000.00
9	Remove and Replace Existing Fence with Curb	LF	\$18.00	65	\$1,170.00	\$106.00	\$6,890.00	\$125.00	\$8,125.00	\$75.00	\$4,875.00
10	Remove and Replace Existing Fence with Wall Tree Removal by ISA Certified Arborist	LF EA	\$18.00 \$1,800.00	23 8	\$414.00 \$14,400.00	\$300.00 \$700.00	\$6,900.00 \$5,600.00	\$715.00 \$600.00	\$16,445.00 \$4,800.00	\$550.00 \$600.00	\$12,650.00 \$4,800.00
12	Remove Existing Traffic Sign	EA	\$200.00	20	\$4,000.00	\$65.00	\$1,300.00	\$110.00	\$2,200.00	\$370.00	\$7,400.00
13	Remove Existing Water Line (1"-12")	LF	\$40.00	3,327	\$133,080.00	\$5.50	\$18,298.50	\$8.50	\$28,279.50	\$45.00	\$149,715.00
14	Remove or Abandon Existing Water Service Line	LF	\$20.00	700	\$14,000.00	\$27.00	\$18,900.00	\$5.00	\$3,500.00	\$7.00	\$4,900.00
15 16	Remove Existing Fire Hydrant Remove or Abandon 6" Sanitary Sewer Pipe	EA LF	\$1,500.00 \$20.00	3 1,781	\$4,500.00 \$35,620.00	\$800.00 \$7.00	\$2,400.00 \$12,467.00	\$550.00 \$3.00	\$1,650.00 \$5,343.00	\$1,970.00 \$18.00	\$5,910.00 \$32,058.00
17	Remove Existing Storm Drain Drop Inlet	EA	\$1,200.00	9	\$10,800.00	\$1,200.00	\$10,800.00	\$2,500.00	\$22,500.00	\$1,000.00	\$9,000.00
18	Remove Existing 8" RCP Storm Drain Lateral	LF	\$15.00	184	\$2,760.00	\$50.00	\$9,200.00	\$2.00	\$368.00	\$50.00	\$9,200.00
19	Remove Existing 10" RCP Storm Drain Lateral	LF	\$15.00	20	\$300.00	\$60.00	\$1,200.00	\$5.00	\$100.00	\$45.00	\$900.00
20	Remove Existing Sanitary Sewer Lateral	LF EA	\$12.00 \$3,000.00	954	\$11,448.00 \$3,000.00	\$20.00 \$2,000.00	\$19,080.00 \$2,000.00	\$3.00 \$7,000.00	\$2,862.00 \$7,000.00	\$24.00 \$7,000.00	\$22,896.00 \$7,000.00
21 22	Remove Existing Sanitary Sewer Manhole Abandon Existing Sanitary Sewer Manhole	EA	\$2,000.00	1 7	\$14,000.00	\$1,400.00	\$9,800.00	\$850.00	\$5,950.00	\$1,000.00	\$7,000.00
23	Remove Existing Water Meter	EA	\$1,500.00	39	\$58,500.00	\$1,050.00	\$40,950.00	\$130.00	\$5,070.00	\$300.00	\$11,700.00
24	Remove and Relocate Existing Electrical Vault	EA	\$800.00	1	\$800.00	\$1,600.00	\$1,600.00	\$3,200.00	\$3,200.00	\$2,800.00	\$2,800.00
25	Miscellaneous Removals	LS EA	\$20,000.00	1	\$20,000.00 \$67,600.00	\$15,000.00 \$2,100.00	\$15,000.00	\$4,000.00	\$4,000.00 \$62,400.00	\$4,000.00 \$1,750.00	\$4,000.00 \$45,500.00
26 27	PCC Pedestrian Ramp Type 1 PCC Curb & Gutter	LF	\$2,600.00 \$40.00	26 4,949	\$87,600.00	\$2,100.00 \$24.00	\$54,600.00 \$118,776.00	\$2,400.00 \$35.00	\$62,400.00 \$173,215.00	\$35.00	\$45,500.00 \$173,215.00
28	PCC Sidewalk	SF	\$12.50	14,732	\$184,150.00	\$9.00	\$132,588.00	\$9.00	\$132,588.00	\$13.00	\$191,516.00
29	PCC Residential Driveway Apron	SF	\$22.00	2,282	\$50,204.00	\$14.00	\$31,948.00	\$10.00	\$22,820.00	\$11.00	\$25,102.00
30	Retaining Wall with Fence	LF	\$385.00	486	\$187,110.00	\$355.00	\$172,530.00	\$650.00	\$315,900.00	\$600.00	\$291,600.00
31 32	Keystone Retaining Wall PCC Steps	LF EA	\$40.00 \$180.00	164 4	\$6,560.00 \$720.00	\$165.00 \$1,150.00	\$27,060.00 \$4,600.00	\$125.00 \$5,000.00	\$20,500.00 \$20,000.00	\$160.00 \$1,320.00	\$26,240.00 \$5,280.00
33	Type 2, Class B Aggregate Base	CY	\$54.00	1,934	\$104,436.00	\$30.00	\$58,020.00	\$60.00	\$116,040.00	\$31.00	\$59,954.00
34	3" Bituminous Plantmix Paving	SF	\$2.25	104,373	\$234,839.25	\$2.20	\$229,620.60	\$2.50	\$260,932.50	\$1.90	\$198,308.70
35	Overexcavation of Unsuitable Material (Contingent Item)	CY	\$40.00	1,160	\$46,400.00	\$29.24	\$33,918.40	\$50.00	\$58,000.00	\$70.00	\$81,200.00
36 37	Traffic Sign and Base 12" Thermoplastic Stop Bar	EA LF	\$750.00 \$14.00	16 255	\$12,000.00 \$3,570.00	\$690.00 \$8.00	\$11,040.00 \$2,040.00	\$825.00 \$9.00	\$13,200.00 \$2,295.00	\$800.00 \$10.00	\$12,800.00 \$2,550.00
38	24" Solid White Thermoplastic Crosswalk Keys	LF	\$24.50	1,630	\$39,935.00	\$15.00	\$24,450.00	\$14.00	\$22,820.00	\$11.00	\$17,930.00
	6" AWWA C900 DR-18 Waterline	LF	\$100.00	163	\$16,300.00	\$43.50	\$7,090.50	\$45.00	\$7,335.00	\$109.00	\$17,767.00
40	8" AVWA C900 DR-18 Waterline	LF	\$90.00	982	\$88,380.00	\$70.00	\$68,740.00	\$64.00	\$62,848.00	\$110.00	\$108,020.00
41	12" AWWA C900 DR-18 Waterline 1" PE AWWA C901-17 Waterline	LF LF	\$110.00 \$64.00	1,283 1,291	\$141,130.00 \$82,624.00	\$105.00 \$69.00	\$134,715.00 \$89,079.00	\$93.00 \$58.00	\$119,319.00 \$74,878.00	\$145.00 \$80.00	\$186,035.00 \$103,280.00
42 43	Water Meter	EA	\$4,500.00	36	\$162,000.00	\$1,450.00	\$52,200.00	\$2,000.00	\$72,000.00	\$1,400.00	\$50,400.00
44	6" Gate Valve	EA	\$2,150.00	5	\$10,750.00	\$2,000.00	\$10,000.00	\$2,500.00	\$12,500.00	\$3,000.00	\$15,000.00
45	8" Gate Valve	EA	\$2,750.00	3	\$8,250.00	\$2,550.00	\$7,650.00	\$3,500.00	\$10,500.00	\$3,200.00	\$9,600.00
46	12" Gate Valve	EA EA	\$2,900.00	3	\$8,700.00	\$3,700.00 \$4,200.00	\$11,100.00 \$4,200.00	\$5,500.00 \$6,000.00	\$16,500.00 \$6,000.00	\$4,200.00 \$5,400.00	\$12,600.00 \$5,400.00
47 48	12" isolation Valve Fire Hydrant Assembly	EA	\$2,500.00 \$8,750.00	1 5	\$2,500.00 \$43,750.00	\$7,800.00	\$39,000.00	\$12,000.00	\$60,000.00	\$8,100.00	\$40,500.00
49	4" SDR35 PVC Sanitary Sewer Pipe	LF	\$112.00	1,014	\$113,568.00	\$74.00	\$75,036.00	\$105.00	\$106,470.00	\$130.00	\$131,820.00
50	6" Ductile Iron Pipe Sanitary Sewer Pipe	LF	\$175.00	345	\$60,375.00	\$70.00	\$24,150.00	\$130.00	\$44,850.00	\$215.00	\$74,175.00
51	6" SDR35 PVC Sanitary Sewer Pipe	LF	\$110.00 \$110.00	1,653	\$181,830.00	\$45.00	\$74,385.00 \$16,632.00	\$94.00 \$143.00	\$155,382.00 \$30,888.00	\$135.00 \$173.00	\$223,155.00 \$37,368.00
52 53	8" SDR35 PVC Storm Drain Pipe 10" SDR35 PVC Storm Drain Pipe		\$110.00 \$130.00	216 20	\$23,760.00 \$2,600.00	\$77.00 \$96.00	\$16,632.00 \$1,920.00	\$143.00	\$2,160.00	\$173.00	\$3,000.00
54	Jensen Precast No. 243 Curb Inlet	EA	\$4,050.00	10	\$40,500.00	\$3,300.00	\$33,000.00	\$3,000.00	\$30,000.00	\$3,700.00	\$37,000.00
55	48" Type 1A Sanitary Sewer Manhole	ΕA	\$9,200.00	10	\$92,000.00	\$5,750.00	\$57,500.00	\$7,500.00	\$75,000.00	\$8,000.00	\$80,000.00
56	48" Cast-in-place Sanitary Sewer Manhole	EA	\$11,000.00	5	\$55,000.00	\$6,300.00	\$31,500.00	\$8,000.00	\$40,000.00 \$7,500.00	\$9,000.00 \$15,000.00	\$45,000.00 \$15,000.00
57 58	48" Cast-in-place Storm Drain Manhole Conduit Installation	EA LS	\$11,000.00 \$21,000.00	1	\$11,000.00 \$21,000.00	\$33,000.00 \$18,350.00	\$33,000.00 \$18,350.00	\$7,500.00 \$14,000.00	\$7,500.00 \$14.000.00	\$40,000.00	\$15,000.00 \$40,000.00
	Contract Allowance	LS	\$240,000.00	1	\$240,000.00	\$240,000.00	\$240,000.00	\$240,000.00	\$240,000.00	\$240,000.00	\$240,000.00
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				BID BOND:		X		X		X	
			BE INFORMAT			X		X		X	
	BIDDER EQUAL E	MPLC	YEMENT OPP	ORTUNITY:		X		X		X	
	SUBCONTRACTOR EQUAL E		OVEMENT OPP OBBYING ASS			X X		x		X	
	SUBCONTRAC		OBBYING ASS	URANCES:		X		X		x	
BIDDER DEBARMENT: BIDDER SECTION 3 CERTIFICATION:						X		X		X	
SUBCONTRACTOR SECTION 3 CERTIFICATION:						X		X		x	
SECTION 3 WORK FORCE BREAKDOWN: ANIT-COLLUSION AFADAVIT:					X		X		X		
			BOYCOTT	OF ISRAEL:		X		X		X	
QUALIFICATION STATEMENT:         X         X         X           ADDENDUM NO. 1:         X         X         X											
ADDENDUM NO. 2: X					X		X				
1% SUBCONTRACTORS LIST: X X SUBCONTRACTORS AND SUPPLIERS BIDDING: X X					X						
	SUBCONTRACTO			RACTORS:		ARTISTIC FEN	CE	NONE		NONE	
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Letter and a second of the second sec				

## September 21, 2020

# Agenda Item 8

Consideration and possible approval and adoption of Resolution No. 20-08: A resolution adjusting rates in the City of Fallon Sanitation Enterprise and other matters properly related thereto. (For possible action)

#### CITY OF FALLON REQUEST FOR COUNCIL ACTION

Agenda Item No. <u>8</u>

DATE SUBMITTED: September 14, 2020

AGENDA DATE REQUESTED: September 21, 2020

TO: The Honorable City Council

FROM: Robert Erquiaga, Legal and Administrative Director

SUBJECT TITLE: Consideration and possible approval and adoption of Resolution No. 20-08: A resolution adjusting rates in the City of Fallon Sanitation Enterprise and other matters properly related thereto. (For possible action)

TYPE OF ACTION REQUESTED: (Check One)

(X) Resolution	() Ordinance
() Formal Action/Motion	() Other

RECOMMENDED COUNCIL ACTION: Motion to approve and adopt Resolution No. 20-08: A resolution adjusting rates in the City of Fallon Sanitation Enterprise and other matters properly related thereto.

DISCUSSION: The Nevada Revised Statutes and the Fallon Municipal Code provide exclusive authority for the City Council to set and amend rates in the City's enterprises. Rates have not been adjusted in the Sanitation Enterprise since April 4, 2007. Since then, the costs of normal operation and maintenance of the equipment and fleet of the City's Sanitation Enterprise have steadily increased. Considerable study has been made towards revision of the City's sanitation rates to recover a portion of these additional costs at the most minimal impact to the citizens of the City as possible. City staff has also conducted a thorough market analysis of sanitation rates charged by sanitation service providers outside of the City of Fallon. City staff recommends approval and adoption of Resolution No. 20-08, which will increase sanitation rates based upon the Consumer Price Index for all Urban Consumers (CPI-U) – US City Average, Garbage and Trash Collection, as published by the Bureau of Labor Statistics.

FISCAL IMPACT: New sanitation rate schedule, which will generate increased annual gross revenue in the Sanitation Enterprise

FUNDING SOURCE: Increased rates paid by the customers of the Sanitation Enterprise

PREPARED BY: Robert Erquiaga, Legal and Administrative Director

#### **RESOLUTION NO. 20-08**

#### A RESOLUTION ADJUSTING RATES IN THE CITY OF FALLON SANITATION ENTERPRISE AND OTHER MATTERS PROPERLY RELATED THERETO.

#### \*\*\*\*\*

WHEREAS, the City of Fallon owns and operates its Sanitation Enterprise as authorized by Nevada law; and

WHEREAS, NRS 266.285 empowers the City Council to fix the rate to be paid for any utility provided by public enterprise; and

WHEREAS, FMC 8.16.100 provides that sanitation rates shall be set and amended from time to time by resolution of the City Council; and

WHEREAS, the City Council has not adjusted rates in the Sanitation Enterprise since April 4, 2007; and

WHEREAS, the costs of normal operation and maintenance of the equipment and fleet of the City's Sanitation Enterprise have increased since 2007; and

WHEREAS, considerable study has been made towards revision of sanitation rates to recover a portion of these additional costs at the most minimal impact to the citizens of the City as possible.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Fallon adopts the following sanitation rates and charges and that Resolution 07-3 is rescinded and replaced with the following:

#### APPLICABILITY

This schedule is applicable to all customers receiving sanitation service within the City.

#### MONTHLY RATES FOR PICK-UP ONCE PER WEEK

For uncompacted municipal solid waste:	
Residential	\$20.80 per residential unit
Residential, Additional Cart	\$10.00 each

Commercial/Industrial	
96-Gallon Carts	\$20.80 each
1.5 Yard Dumpster	\$70.00 each
2 Yard Dumpster	\$94.00 each

20-Yard Roll-Off Dumpster	\$850.00 each
30-Yard Roll-Off Dumpster	\$950.00 each
40-Yard Roll-Off Dumpster	\$1,050.00 each
50-Yard Roll-Off Dumpster	\$1,150.00 each

For compacted municipal solid waste:	
20-Yard Roll-Off Dumpster	\$1,300.00 each
30-Yard Roll-Off Dumpster	\$1,500.00 each
40-Yard Roll-Off Dumpster	\$1,700.00 each
_	

Customers requiring more than one pick-up per week shall be charged the above rates, times the number of containers, times the number of pick-ups per week.

Customers requesting the use of compaction units shall provide and maintain their own containers, subject to approval by the City Engineer.

#### **UNSCHEDULED WASTE PICK-UP**

Customers requesting unscheduled or occasional sanitation services shall be served with roll-off dumpsters. This would include, but not be limited to, wastes for construction and demolition, special events and other similar situations. Charges for these services shall be billed on a per pick-up basis as follows:

20-Yard Roll-Of	ff Dumpster	\$330.00 each
30-Yard Roll-O	a mana 🗕	\$410.00 each
40-Yard Roll-Of	A CONTRACTOR AND A CONTRACT AND A CO	\$490.00 each
50-Yard Roll-Of	ff Dumpster	\$570.00 each

The above prices include drop-off and pick-up. A rental fee of \$50 per week will be charged for any container delivered to the customer's site but not picked up within a one-week period, or any additional one-week periods, or portions thereof.

#### ADDITIONAL FEES AND TERMS

Additional fees may be charged for containers requiring special handling or for special wastes. The City reserves the right to substitute the type and number of containers when in the best interest of the City. The City Engineer shall be authorized to charge additional fees for overweight, oversized or other unusual loads.

#### ANNUAL ADJUSTMENT OF RATES

The rates adopted herein shall be adjusted annually effective each July 1<sup>st</sup> using the annual percentage change in the Consumer Price Index for all Urban Consumers (CPI-U) – US City Average, Garbage and Trash Collection, as published by the Bureau of Labor Statistics, Washington D.C., commencing with the index for the twelve-month period ending December 31, 2020, and each percentage change annually thereafter. In no year shall the adjustment be less than zero or more than six percent (6%).

#### EFFECTIVE DATE

The rates adopted herein shall become effective October 1, 2020.

APPROVED AND ADOPTED by the City Council of the City of Fallon, Nevada this 21<sup>st</sup> day of September, 2020.

Those voting aye: Those voting nay: Those absent: Those abstaining:

> KEN TEDFORD Mayor

ATTEST:

SEAN RICHARDSON City Clerk-Treasurer

#### Sanitation Rate and Market Analysis

Rate Description	C	urr Rate	Ne	w Rate	\$ C	Difference		Mar	ket Average
Uncompacted MSW									
Residential	\$	13.80	\$	20.80	\$	7.00		\$	22.48
Residential, Additional Cart	\$	13.80	\$	10.00	\$	(3.80)		\$	9.65
Commercial, 96-Gallon Cart	\$	13.80	\$	20.80	\$	7.00		\$	22.48
1.5 YD Dumpster	\$	51.75	\$	70.00	\$	18.25			N/A
2 YD Dumpster	\$	69.00	\$	94.00	\$	25.00		\$	150.00
20 YD Roll-Off Dumpster	\$	750.00	\$	850.00	\$	100.00		\$	1,062.00
30 YD Roll-Off Dumpster	\$	850.00	\$	950.00	\$	100.00	1		N/A
40 YD Roll-Off Dumpster	\$	950.00	\$:	1,050.00	\$	100.00		\$	1,750.00
50 YD Roll-Off Dumpster	\$	1,050.00	\$ :	1,150.00	\$	100.00			N/A
Compacted MSW									
20 YD Roll-Off Dumpster	\$	1,200.00	\$:	1,300.00	\$	100.00			N/A
30 YD Roll-Off Dumpster	\$	1,400.00	\$ :	1,500.00	\$	100.00			N/A
40 YD Roll-Off Dumpster	\$	1,600.00	\$ :	1,700.00	\$	100.00			N/A

\*Market average rates are based upon comparable rates from Tumbleweed, Fernandes, Waste Management and Walker River Disposal

## September 21, 2020

# Agenda Item 9

Presentation of the Police Department Report for August 2020. (For possible action)

### CITY OF FALLON REQUEST FOR COUNCIL ACTION AGENDA ITEM NO. 9

#### DATE SUBMITTED: 9/11/20 AGENDA DATE REQUESTED: 9/21/20

**TO:** Mayor and Council

**FROM:** Kevin Gehman, Chief of Police

SUBJECT: Fallon Police Department Monthly Report for August 2020

 TYPE OF ACTION REQUESTED: (Check One)

 ( ) Resolution
 ( ) Ordinance

() Formal Action/Motion (x) Other (Specify) <u>Review Only</u>

**RECOMMENDED COUNCIL ACTION:** For review only

DISCUSSION/ANALYSIS: (Attachment, if necessary)

FISCAL IMPACT: None

**FUNDING SOURCE:** 

**EXPLANATION OF IMPACT:** 

#### **ALTERNATIVES:**

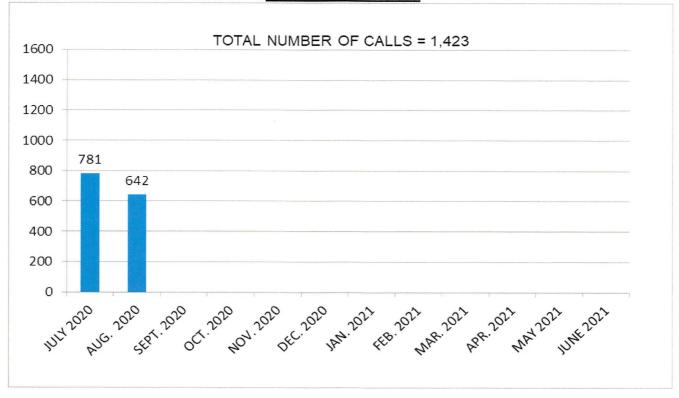
Prepared By: Wendy J. Mello	10 Wg	Date <u>9/11/20</u>
Reviewed By: <u>Chief Kevin Gehman</u>		Date <u>9 /11/20</u>

Presented by Kevin Gehman

## **MONTHLY ACTIVITY REPORT**

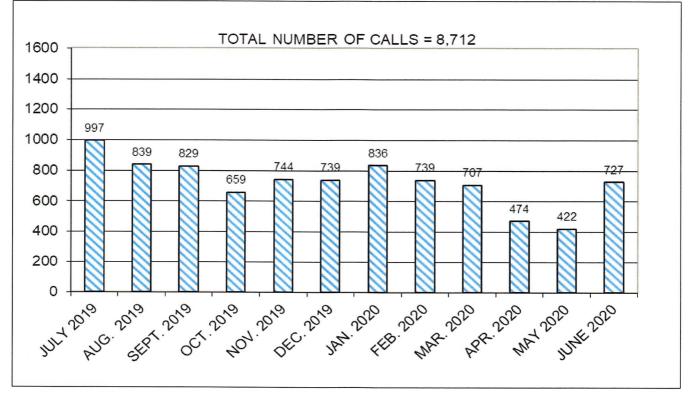


## **AUGUST 2020**

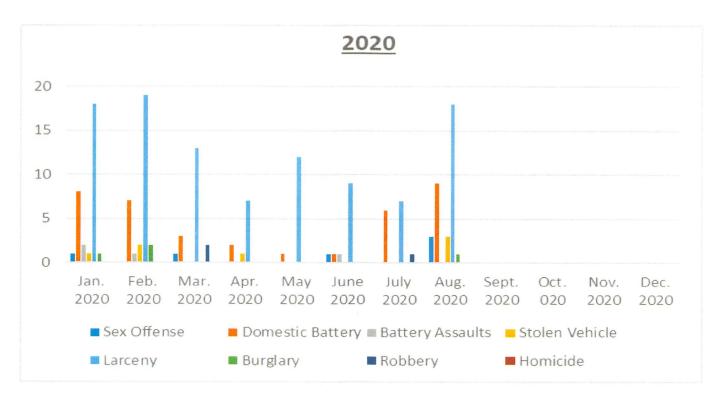


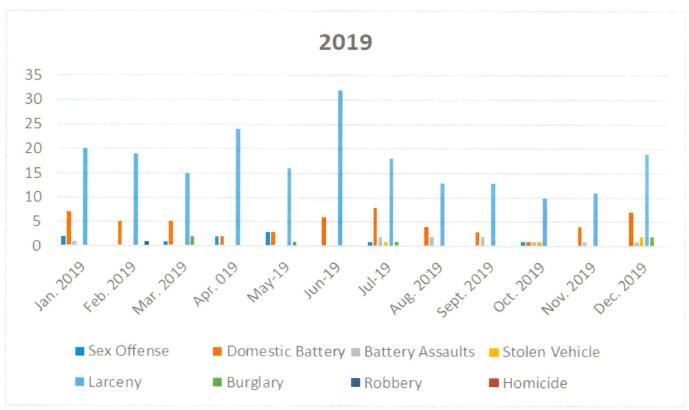
#### Calls for Service/Total Incidents Reported July 2020-June 2021

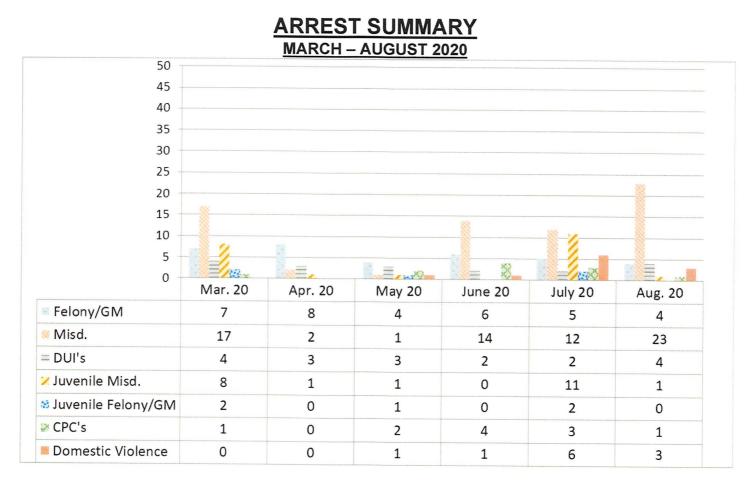
July 2019-June 2020



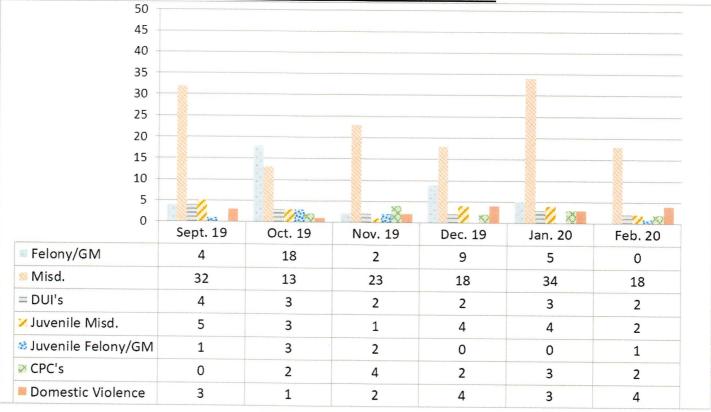
### **CRIME SUMMARY**



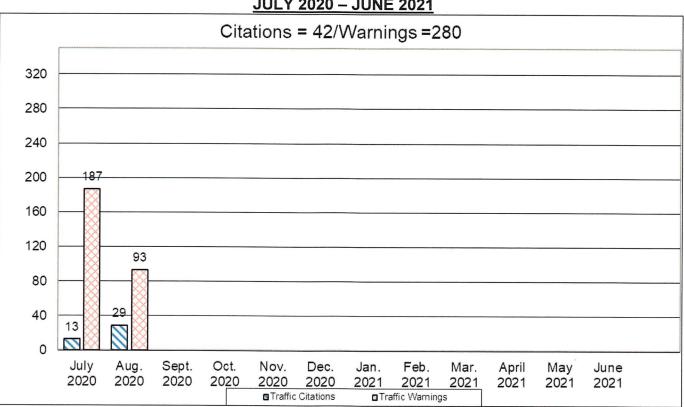




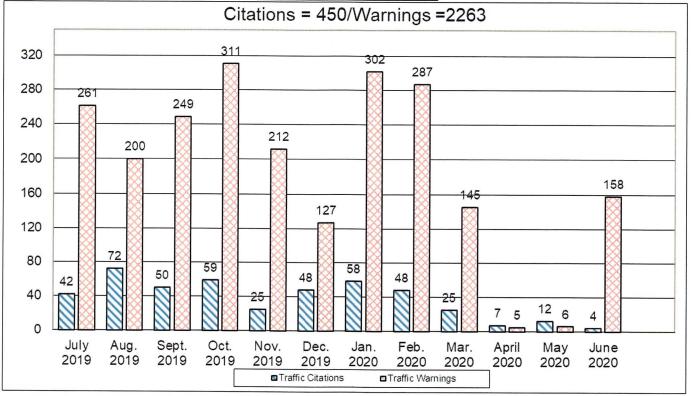
#### SEPTEMBER 2019 - FEBRUARY 2020



### **MOVING CITATIONS & TRAFFIC WARNINGS**



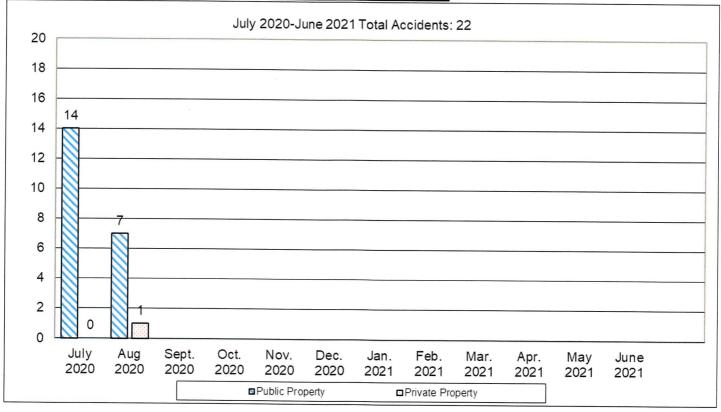
#### JULY 2019 - JUNE 2020



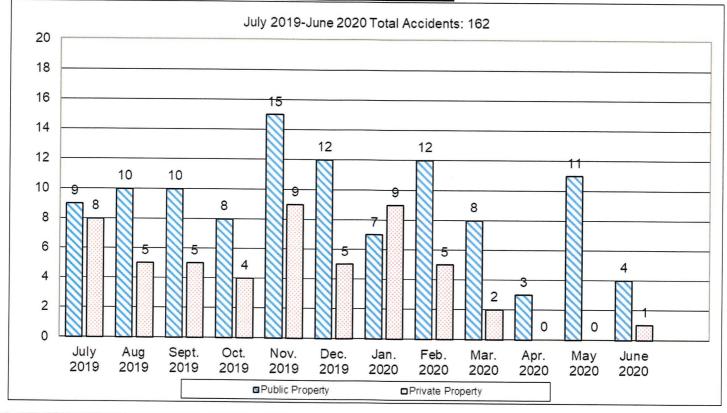
#### JULY 2020 - JUNE 2021

### **TRAFFIC ACCIDENTS**

#### JULY 2020 - JUNE 2021

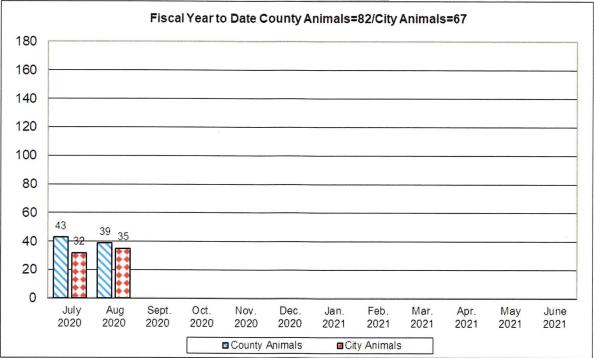


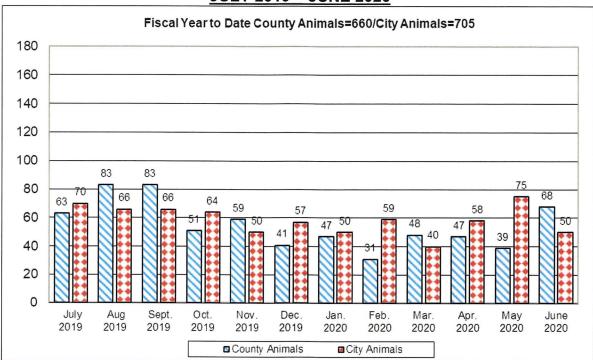
JULY 2019 - JUNE 2020



### **ANIMAL SHELTER SERVICE**







#### JULY 2019 - JUNE 2020

### Fallon Police Department Citizen Survey Results August 2020

### When you contacted the Police Department, how satisfied were you with the ability of the dispatcher or employee that assisted you?

VERY SATISFIED	SATISFIED	DISSATISFIED	NO OPINION
4	1		

Were you satisfied with the courtesy and concern shown by the dispatcher or employee?

<u>VERY</u> <u>SATISFIED</u>	<u>SATISFIED</u>	DISSATISFIED	NO OPINION
3	2		

#### Are you satisfied with the Police Department's response time?

VERY SATISFIED	<u>SATISFIED</u>	DISSATISFIED	NO OPINION
3	2		

#### Regarding your most recent contact, please rate the Officer in the following areas:

Officer name(s) Dispatcher Rasmussen, Officer Zamora, Officer Shyne, Officer Jacobs Officer Atchison and Det. Sgt. Frandsen.

	<u>VERY</u> SATISFIED	SATISFIED	DISSATISFIED	NO OPINION
Concern	5			
Courtesy	5			
Knowledge	5			
Problem Solving Ability	4	1		
Professional Conduct	5			

#### Overall, how satisfied are you with the Fallon Police Department?

<u>VERY</u> <u>SATISFIED</u>	<u>SATISFIED</u>	DISSATISFIED	NO OPINION
3	2		

### Fallon Police Department Citizen Survey Comments August 2020

God bless the Fallon PD.

I appreciate the men and women protecting me and where I live, we need our people in blue. Aloha and god speed!

Drugs seems to be an issue in Fallon.

The public dispatch contacted me about a break in at Kent's Supply and were there waiting.

Officer Atchison. Thank you for coming to our aid Sunday when our truck and trailer came to a stop on Williams and Whitaker. Your assistance was very much appreciated. We would like to extend a thank you to the gentleman who gave us a quick tow around to the parking lot. I understand his name was Stuart but have no way to pass on our thanks. It seems to have been a problem with our alternator and battery. We did arrive home safely to Fernley later that day. Many thanks.

### Fallon Police Department Activities / Special Events August 2020

#### **INDOCTRINATION**

August 3, 2020, Detective Decker completed Indoctrination with thirteen sailors at NAS Fallon.

August 14, 2020m Sgt. Shyne completed Indoctrination of the new sailors at NAS Fallon.

#### **VOLUNTEERS IN POLICE SERVICES**

During the month of August, our VIPS donated 59 total hours to the agency. They assisted with admin office duties as well as reaching out to our "Helping Hands" program participants to see if there was anything, we could do for them during COVID-19. These participants are elderly, infirm, on oxygen, or unable to leave their homes without assistance.