

Overall DBE Three-Year Goal Methodology

Name of Recipient: City of Fallon, NV – Fallon Municipal Airport (FLX)

Goal Period: FY-2019-2021 – October 1, 2018 through September 30, 2021

DOT-assisted contract amount:

FY- 2019	Perimeter Fence Installation	\$762,130
FY-2020	Airport Pavement Crack Fill/Seal Coat	\$651,307.05
FY-2021	Rehabilitate Runway Lighting	\$394,964
		Total \$1,808,401.05

Overall Three-Year Goal: 2.32%, to be accomplished through 0.00% RC and 2.32% RN

Total dollar amount estimated to be available to DBEs: \$41,958.81

Describe the Number and Type of Contracts that the airport anticipates awarding:

Contracts Fiscal Year #1 **FY2019**

- | | |
|---------------------------------|-----------|
| 1. Perimeter Fence Installation | \$762,130 |
|---------------------------------|-----------|

Contracts Fiscal Year #2 **FY2020**

- | | |
|---------------------------------|--------------|
| 1. Airport Pavement Maintenance | \$651,307.05 |
|---------------------------------|--------------|

Contracts Fiscal Year #3 **FY2021**

- | | |
|---------------------------------|-----------|
| 1. Rehabilitate Runway Lighting | \$394,964 |
|---------------------------------|-----------|

Market Area:

Nevada Counties: Washoe, Carson City, Humboldt, Churchill, Pershing, Lyon, Mineral, Lander, and Storey.

This represents the area in which the sponsor spends the majority of its contract dollars.

Step 1. Actual relative availability of DBEs

The base figure for the relative availability was calculated as follows:

Method: Use Nevada UCP DBE Directory and Census Bureau Data (<https://ndot.dbesystem.com/>) (<https://data.census.gov/cedsci/>).

Weighted Availability of DBE firms:

Fiscal Year #1 - For FY-2019, award of the following is anticipated

Contract No. 1 – Perimeter Fence Installation

NAICS Code	Classification	Total Businesses	Total DBE Businesses	% DBE Business	Contract Dollars FY 2019	Contract Dollars DBE
238910	Site Prep Contractors	87	3	3.4%	\$40,000.00	\$1,379.31
238990	Fence Installation	8	0	0.0%	\$550,000.00	\$0.00
541330	Engineering	179	0	0.0%	\$142,130.00	\$0.00
541370	Construction Staking	23	2	8.7%	\$10,000.00	\$869.57
541380	Material Testing	25	1	4.0%	\$10,000.00	\$400.00
541620	Environmental Consulting	40	3	7.5%	\$10,000.00	\$750.00
Total					\$762,130.00	\$3,398.88
Contract Work Available to DBE Firms:						0.45%

Fiscal Year #2 - For FY 2020, award of the following is anticipated:

Contract No. 1 – Airport Pavement Crack Fill/Seal Coat

NAICS Code	Classification	Total Businesses	Total DBE Businesses	% DBE Business	Contract Dollars FY 2020	Contract Dollars DBE
237310	Highway, Street, Bridge Construction					
	Pavement Marking	19	1	5.3%	\$20,000.00	\$1,052.63
	Seal Coat		1	5.3%	\$450,000.00	\$23,684.21
	Crack Repair/Seal		0	0.0%	\$25,000.00	\$0.00
541330	Engineering	179	0	0.0%	\$111,307.05	\$0.00
541370	Construction Staking	23	2	8.7%	\$10,000.00	\$869.57
541380	Material Testing	25	1	4.0%	\$5,000.00	\$200.00
541620	Environmental Consulting	40	3	7.5%	\$5,000.00	\$375.00
561990	Traffic Control	33	0	0.0%	\$25,000.00	\$0.00
Total					\$651,307.05	\$26,181.41
Contract Work Available to DBE Firms:						4.02%

Fiscal Year #3 - For FY 2021, award of the following is anticipated:

Contract No. 1 – Rehabilitate Runway Lighting

NAICS Code	Classification	Total Businesses	Total DBE Businesses	% DBE Business	Contract Dollars FY 2021	Contract Dollars DBE
238210	Electrical	167	1	0.6%	\$104,964.00	\$628.53
541330	Engineering	179	0	0.0%	\$220,000.00	\$0.00
541620	Environmental Consulting	40	3	7.5%	\$10,000.00	\$750.00
541720	Cultural Resource Consulting	5	1	20.0%	\$55,000.00	\$11,000.00
561990	Traffic Control	33	0	0.0%	\$5,000.00	\$0.00
Total					\$394,964.00	\$12,378.53
Contract Work Available to DBE Firms:						3.13%

The base goal projection after weighting is as follows:

- Total Weighted DBE Availability: $\$3,398.88 + \$26,181.41 + \$12,378.53 = \$41,958.81$
- Total for All Trades: $\$762,130 + \$651,307.05 + \$394,964 = \$1,808,401.05$

Dividing the weighted DBE totals by the total estimate for all trades gives a base DBE availability figure for the projects anticipated during the goal-setting period. This figure is expressed as a percentage and serves as the basis for the three-year overall goal.

Base of DBE Goal: 2.32%

Step 2: Adjustments to Step 1 base figure

After calculating a base figure of the relative availability of DBEs, evidence was examined to determine what, if any, adjustment to the base figure was needed in order to arrive at the overall goal.

Past-History Participation

Historical DBE accomplishments are often utilized to determine if adjustment to the base figure is warranted. In the case of Fallon Municipal Airport, projects completed in the last 5 years that would be considered reasonably recent were not of a similar nature to the projects included in this triannual goal. As a result, past participation will not be considered in the calculation of an adjustment to the Step 1 base figure.

Disparity Studies

A 2017 Disparity Study was conducted by the Nevada Department of Transportation (NDOT). In the feasibility portion of this report, it was stated that because other transit-related agencies, specifically the Federal Aviation Administration, among others, rely on different funding sources, the NDOT disparity results may not be as relevant. NDOT received very little funding from the FAA, the study did not focus on those contracts. This study, therefore, will not be used in the DBE goal calculation for the Fallon Municipal Airport.

Breakout of Estimated “Race and Gender Neutral” (RN) and “Race and Gender Conscious” (RC) Participation.

Fallon Municipal Airport will meet the maximum feasible portion of the overall goal by using RN means of facilitating DBE participation. The following RN means are utilized to increase DBE participation.

1. Contracts will be unbundled to include pricing for separate items thus encouraging DBE participation;
2. Notice of Invitation for Bids will be sent to the local newspaper to make minority, women, and/or small businesses aware of the project;
3. Plans and specifications will be available via an online bidding platform so the DBEs may view the plans at no charge.

Through the bid and award process of past projects there appears to be no prejudices shown towards those DBE Contractors wishing to participate.

Fallon Municipal Airport does not have a history of DBE participation or over-achievement of goals at Airport for the type of work that is expected in the next 3 fiscal years to reference and expects to obtain its DBE participation through the use of DBE contract goals or a conscious effort to obtain DBE participation. Through good-faith efforts, low apparent evidence of barriers to DBE firms and the low historic DBE accomplishments, RN participation will be utilized. Therefore, the entire goal of 2.32% is to be obtained through race-neutral participation. The State of Nevada has a race neutral program. Likewise, Fallon Municipal Airport will encourage DBE participation in the areas of work.

For reporting purposes, RN DBE participation includes, but is not necessarily limited to the following: DBE participation through a prime contract obtained through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry a DBE goal, DBE participation on a prime contract exceeding a contract goal, and DBE participation through a subcontract from a prime contractor that did not consider a firm's DBE status in making the award.

PUBLIC PARTICIPATION

Consultation:

In establishing the overall goal, the City of Fallon provided for consultation and publication. This process included consultation with minority, women's, and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and Fallon Municipal Airport's efforts to establish a level playing field for the participation of DBEs. The consultation included a scheduled, direct, interactive exchange with as many interested stakeholders as possible focused on obtaining information relevant to the goal setting process, and was conducted before

the goal methodology was submitted to the operating administration for review. Details of the consultation are as follows.

The consultation engaged in was teleconference, which was held from 8:00 AM to 10:00 AM PST on April 21, 2023 to allow businesses in the Market Area to provide input on the draft DBE goals. Notice of this meeting was posted on the City of Fallon website. DBE businesses identified in the Market Area and included in the Step 1 calculations were also contacted by email when possible, or by phone call inviting them to join the teleconference.

Hans Sween from J-U-B was on the conference call. Mapca Survey and Tungsten Engineering Contractors participated in the conference call. Comments and questions were related to the projects included in the goal and not to the goal-setting process. These questions were referred to the project manager.

A notice of the proposed goal was published on the City of Fallon's official website (<https://www.fallonnevada.gov/>) before the methodology was submitted to FAA.

If the proposed goal changes following review by FAA, the revised goal will be posted on the City of Fallon's website.

Notwithstanding paragraph (f)(4) of §26.45, Fallon Municipal Airport's proposed goals will not be implemented until this requirement has been met.

PUBLIC NOTICE

Fallon Municipal Airport hereby announces its proposed Disadvantaged Business Enterprise (DBE) participation goal of 2.32% for FAA-funded contracts/agreements. The proposed goal pertains to federal fiscal years 2019 through 2021. A teleconference will be held from 8:00 AM to 10:00 AM PST on April 21, 2023 for the purpose of consulting with stakeholders to obtain information relevant to the goal-setting process. The telephone number for this teleconference is 1-929-229-5346, Phone Conference ID Number: 762 975 998#. The intent of the call will be to obtain input from various groups on the methodology of this goal setting and consider any suggestions or changes that may need to be made prior to submission of this goal to the FAA Civil Rights Department. A copy of the proposed DBE goal and the calculations used to determine this goal may be obtained by contacting Mike Wilhelm at mwilhelm@jub.com.

The proposed goal and its attendant methodology are available for inspection on the City of Fallon's website for 30 days from the date of this publication.

Comments on the DBE goal will be accepted for 30 days from the date of this publication and can be sent to the following:

Fallon Municipal Airport
Attn: Mr. Brian Byrd
(775) 217-5990
55 West Williams Avenue
Fallon, NV 89406

Federal Aviation Administration
Office of Civil Rights
PO Box 92007
Los Angeles, CA 90009